

An Overview of Performance Measures in MAGIC



This job aid provides an overview of Performance Measures in MAGIC.

Performance Measures = Statistical Key Figures (SKFs)

Statistical Key Figures represent activities or statistics in a cost object (cost center, WBS project or internal order).

Facts on Statistical Key Figures:

- Can be tracked against any cost objects
- Key figures will be agency and centrally maintained
- Full lifecycle tracking of plan to actual
- Zero cost or financial impact
- Delivered reports by key financial dimensions.
- Can be reported by Budget-period

The table below correlates Performance Measures terms between SAAS and MAGIC.

SAAS	MAGIC
Agency	Business Area
Fund	Fund
Program	Component of Functional Area
PERF CODE	Statistical Key Figure
Target Units	Planned Data
Actual Units	Actual Data

Statistical Key Figures are used in MAGIC to track Performance Measures. Examples include:

- Numbers/Counts
- Units of time
- Quantities
- Pounds
- Square feet
- Percentages

While SKFs are used in MAGIC to track any non-monetary measures or metrics, the tracking is not automated. Agencies will have to enter planned and actual values into MAGIC, along with their associated coding objects (cost object, functional area, budget period, etc.) in order to report on them.

While Statistical Key Figures can be attached to any cost object (cost center, internal order, project/WBS element), SKFs are not directly linked with expenses or revenue in MAGIC. To post SKFs to the relevant program, the appropriate functional area must be selected. To post metrics associated with grants, the SKFs must be tied to internal orders.

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The following steps are outlined to assist you in using Performance Measures in MAGIC. For more detail on these steps, see the work instructions linked below and review the Job Aid [Creating and Using Statistical Key Figures](#):

1. Create a Statistical Key Figure for each measure you need to track using T-Code KK01. Reference [KK01 Create Statistical Key Figure work instruction](#) for assistance with this step.
2. If desired, you can create Statistical Key Figure Groups using T-Code KBH1. This will allow you to group SKFs together for reporting purposes. Reference [KBH1 Create Statistical Key Figure Group work instruction](#) for assistance with creating SKF Groups.
3. Enter planned data into the newly created Statistical Key Figure using T-Code KP46. Reference [KP46 Change Statistical Key Figure Planning work instruction](#) for assistance posting planned data for cost centers. Reference [KPD6 Change Statistical Key Figure Planning work instruction](#) for assistance posting planned data for internal orders.
4. Enter actual data into the Statistical Key Figure using T-Code KB31N. Reference [KB31N Enter Statistical Key Figures work instruction](#) for assistance posting actual data for cost centers or internal orders.
5. Generate Performance Budget Report using T-Code ZFFM_PERF_BUDGET. See the Job Aid [Creating and Using Statistical Key Figures](#) for more information on this report.

Below is a summary of job aids and work instructions that are available on the MAGIC Training and Support uPerform webpage concerning Statistical Key Figures:

Job Aid: Creating and Using Statistical Key Figures
KK01 Create Statistical Key Figure
KK02 Change Statistical Key Figure
KK03 Display Statistical Key Figure
KBH1 Create Statistical Key Figure Group
KBH2 Change Statistical Key Figure Group
KBH3 Display Statistical Key Figure Group
KP46 Change Statistical Key Figure Planning (for cost centers)
KPD6 Change Statistical Key Figure Planning (for internal orders)
KB31N Enter Statistical Key Figures (cost centers or internal orders)